



豆府餐飲集團
Tofu Restaurant Group

TPEX : 2752

Tofu Restaurant Co., Ltd

Disclaimer

- Disclaimer

Information on this presentation contains forward-looking statements regarding estimations, forecasts, targets and plans in relation to the results of operations, financial conditions and other overall management of the Tofu Restaurant Group (the “forward-looking statements”). The forward-looking statements are made based on information currently available to Tofu Restaurant Group and certain assumptions considered reasonable as of the date of this material. These determinations and assumptions are inherently subjective and uncertain. These forward-looking statements are not guarantees of future performance, and actual operating results may differ substantially due to a number of factors.

Tofu Restaurant Group undertakes no obligation to update forward-looking statements if circumstances or management’s estimates or opinions should change.



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About Us



Established in: **2008**



Revenue: **NT\$ 3.65 Billion**
(FY2024)



Employees: **3,000+**



Total Outlets: **94** (2025.09.30)



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Group Brands

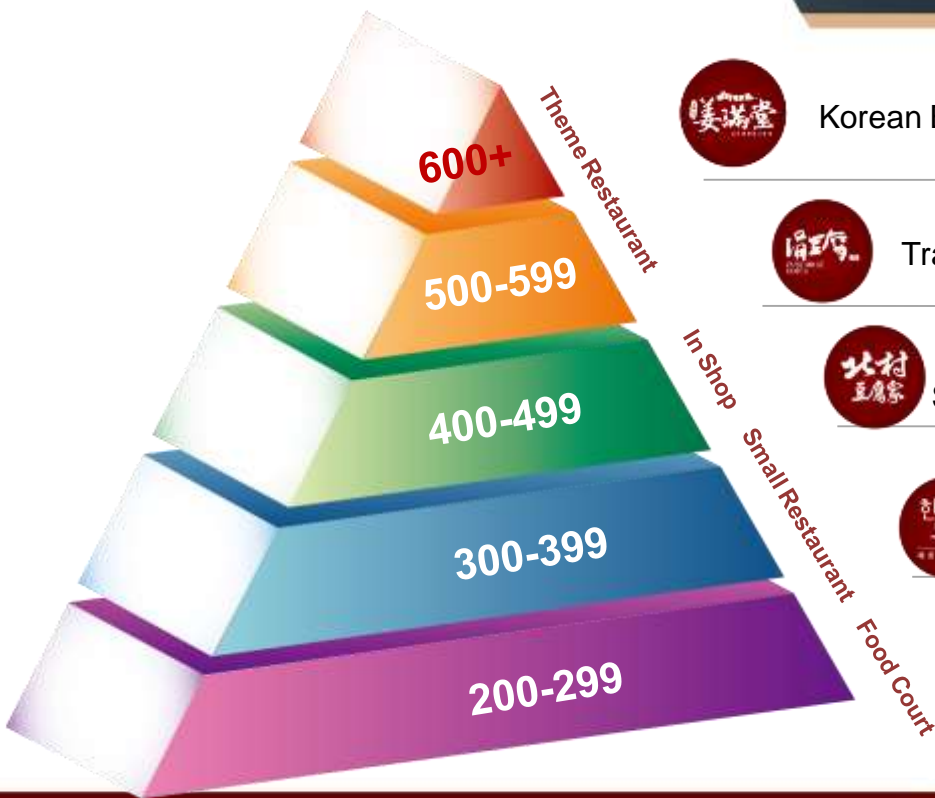


Tofu Restaurant Group is a leading company managing and operating multi-brands, serving almost 10 million customers a year in Taiwan.



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Brand Positioning



Korean BBQ



Traditional Korean



Michelin Awarded Thai Phad Thai



Soondubu Jjigae Specialty



Special Korean Combo



Japanese Ramen



Korean Small
Hot Pot
(Food Court)



Spicy
Noodle



Vietnamese
Pho

Price Allocation (NTD)

Type of Mall

Type of Restaurant



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Revenue Percentage



Total Outlets: 27

% of Group Revenue : 42%



Total Outlets: 25

% of Group Revenue : 25%



Total Outlets: 20

% of Group Revenue : 12%



Total Outlets: 7

% of Group Revenue : 9%



Total Outlets: 6

% of Group Revenue : 6%



Total Outlets: 4

% of Group Revenue : 4%



Total Outlets: 3

% of Group Revenue : 1%



Total Outlets: 1

% of Group Revenue : 1%

2025.09.30



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Award

Forbes

2025

Best Under A Billion



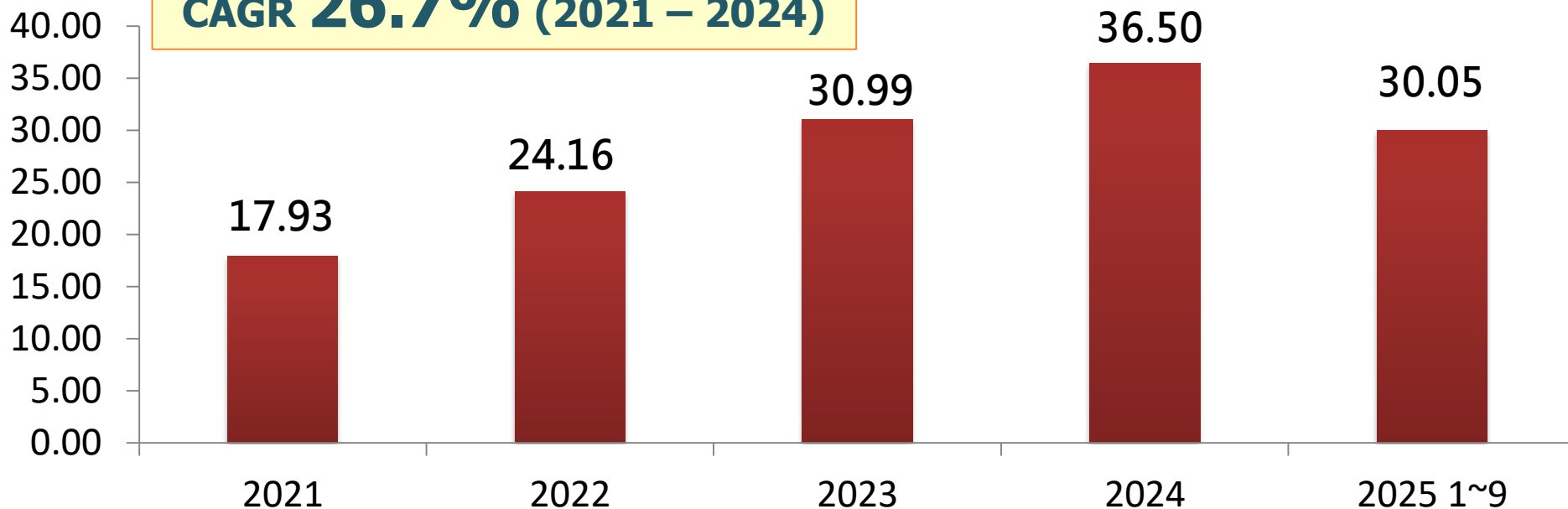
Tofu Restaurant Group has been selected as one of Forbes Asia's *Best Under a Billion* companies for two consecutive years, 2024 and 2025. We are honored to be the only restaurant company in Taiwan recognized on the list.



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Group Revenue

CAGR 26.7% (2021 – 2024)



Unit: hundred million NTD

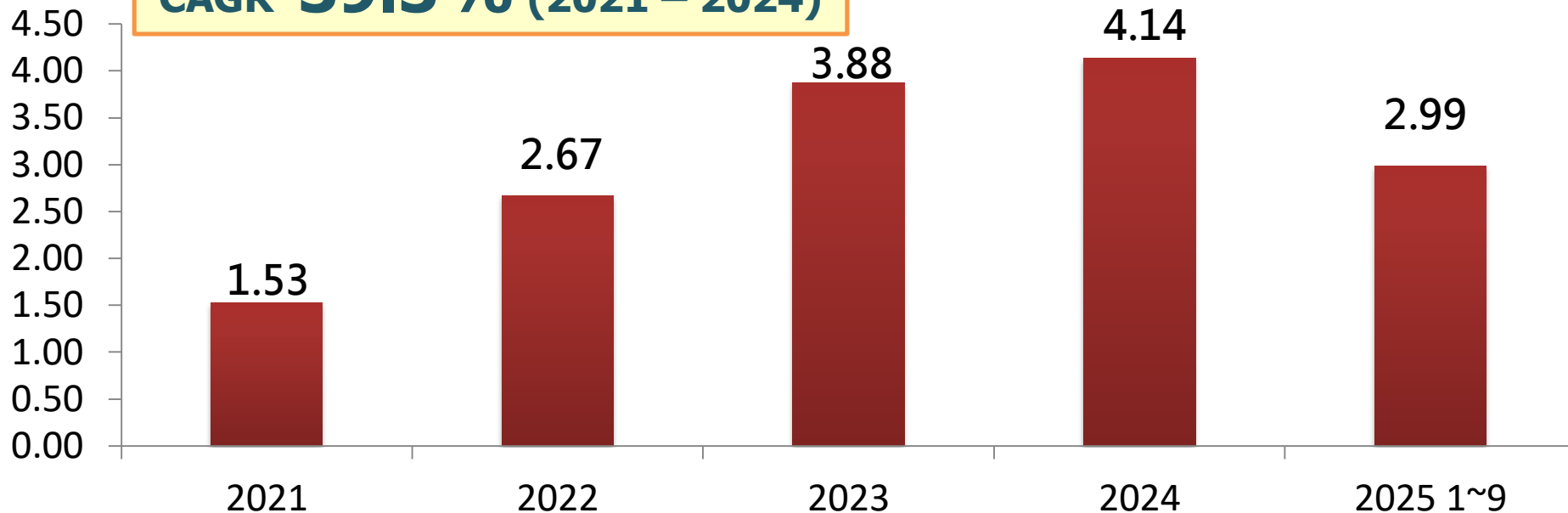


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Group Profit

(Net Income Attributable to Owners of the Company)

CAGR 39.3% (2021 – 2024)

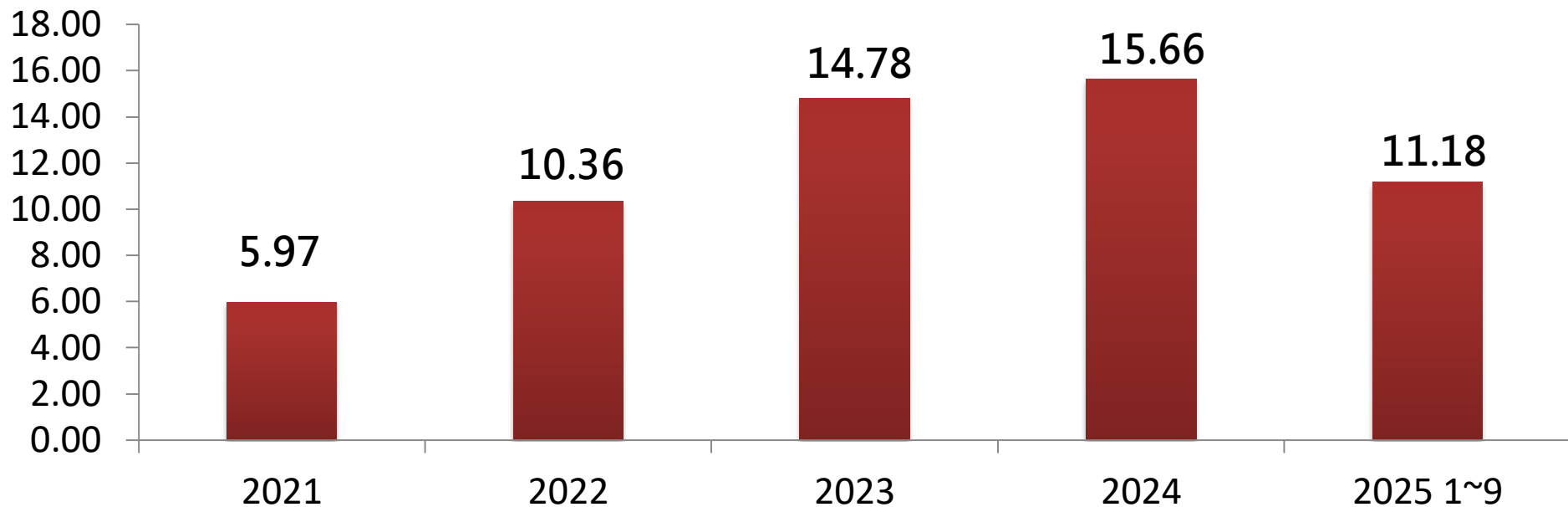


Unit: hundred million NTD



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Earning Per Share



Unit: NTD

Income Statement

	2021	2022	2023	2024	2024 Q1 to Q3	2025 Q1 to Q3
Revenue	17.93	24.16	30.99	36.50	26.78	30.05
Gross Profit %	50.1%	52.0%	53.4%	52.1%	52.4%	51.7%
Net Profit %	8.8%	13.2%	15.8%	13.4%	13.5%	12.7%
EPS	5.97	10.36	14.78	15.66	11.19	11.18

Unit: hundred million NTD / NTD



Income Statement

	2024Q1	2024Q2	2024Q3	2024Q4	2025Q1	2025Q2	2025Q3
Revenue	8.60	8.57	9.62	9.71	10.01	9.58	10.45
Gross Profit %	53.3%	52.3%	51.7%	51.2%	51.7%	51.7%	51.9%
Net Profit %	14.6%	13.0%	13.0%	13.0%	12.3%	12.4%	13.3%
EPS	3.90	3.77	3.52	4.47	3.84	3.00	4.34

Unit : hundred million NTD / NTD



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Balance Sheet

項目	2024/12/31	2025/09/30
Cash and cash equivalents + fixed deposit	830,359	763,221
Total asset	2,393,382	2,265,718
Bank Loan	206,211	192,897
Total Liabilities	1,017,579	963,634
Capital	266,939	266,939
Total Equity	1,375,803	1,302,084

Unit: Thousands of NT Dollars

Dividend Distribution

	2020	2021	2022	2023	2024
EPS	10.29	6.68	10.36	14.78	15.66
Cash Dividend	9.0	4.5	10.0	13.3	14.0
Stock Dividend	0.0	1.2	0.0	0.0	0.0
Payout Ratio	87%	85%	97%	90%	89%

Unit: NT Dollars

Average payout ratio around 90% in the recent five years

Future Prospects

- ◆ Sustained expansion in store network
- ◆ Ongoing growth across new brand portfolios
- ◆ Strengthening our international expansion



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THANK YOU